

2021 ANNUAL REPORT

Raising a generation

Janvier Sekweha Youth Centre

Corporation Number: 5015121139 PO Box 108 Chard, AB T0P 1G0

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Amessage of resilience





We asked our Chair and Executive Director for their thoughts on the past year. Here's what they shared with us.

What did 2021 look like at Sekweha?

The year was challenging as we continued to face ever-changing government restrictions. We were forced to close our doors more than once in 2021 and so we had to be flexible; thankfully, our staff was incredibly adaptable. They provided online programming and found creative ways to gather needed funding and supports. I am so proud of our team—we survived and overcame obstacles we couldn't have imagined. It was a great learning experience and we continued to serve our youth and this awesome community despite the year's challenges.

If you could capture the year in a word or phrase, what would it be?

Resilience. Adaptability.

Our centre and staff had to adapt to every situation and find ways to continue to serve and care for the community. It was incredible to see the creativity from our board and staff members. Everyone worked towards improvement and used the challenges we faced as teaching and learning moments. It was such a great example of success and delivery on our promises for the youth. We survived because there was no other option. The youth needed us.

What were some important highlights and lessons learned in 2021?

We've had to be patient with our plans for the centre. They will come as we continue to focus on our youth and our purpose. A 2021 highlight for me was hearing about the August trip to Camp Kindle. Our youth had an incredible time and we are so proud to offer the opportunity and experience for them.

Do you have any final thoughts and plans for 2022?

Thank you to our staff and board members, keep up the positive work and attitudes. I am so thankful for your dedication and impact as we continue to empower and support our youth and this community. We are excited to get back on track. We are focused on continuing to provide opportunity and growth for our youth, concentrating on the long-term impacts of the support we provide, growing our team to do so, and looking forward to a centre full of life and purpose, in-person empowering our community.



Experiencing a reawakening



What did 2021 look like at Sekweha?

We did our very best to work under tight COVID-19 health and safety restrictions and continue to support our youth and community with a virtual calendar and lots of outdoor and creative activities. Summer brought positive change in the weather and the lifting of restrictions, so we were able to bring in our summer student staff, host a camp for our youth and open our doors again. It was such a challenge this year to balance government restrictions and health requirements with our goals as a centre and our abilities to serve the youth, but we did it!

If you could capture the year in a word or phrase, what would it be?

A reawakening.

It was difficult to push through the year's challenges. We lost a former staff member this summer and had to find the strength to carry on through our grief and healing. Our sponsors were so supportive during this time. We felt our community support and encourage our staff and board. After some time, we found the inner strength to continue on.

What were some important highlights and lessons learned in 2021?

An important lesson learned this year was to appreciate the small things; the day-to-day tasks that make our centre what it is. The big trips and activities are great, but so are the typical; just being together as a community is often just as impactful. We learned as a staff and board to continue on, even when you don't feel up to it. Always move forward.

Do you have any final thoughts and plans for 2022?

Thank you to our staff and board, for your resiliency and sound decision-making during a trying year. We are so excited to move forward, keeping our youth number one. We have plans to focus on much-needed renos for our facility, to develop programming related to healing and reconciliation, and to find ways to honour other community groups. The ideas are endless and our staff is tougher than ever to be able to see them through.



Sekweha Directors



Dustin Nokohoo, Chair
780.742.3330
dustin@sekweha.ca
Appointed November 2018



Kerri Ceretzke, Executive Director 780.999.7649 ed@sekweha.ca Hired April 2019



Sherri Herman, Vice-Chair 780.713.8001 sherri@sekweha.ca Appointed November 2018



Agnes Duke, Director
780.713.5843
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Appointed November 2018



Candace Black, Treasurer
780.607.1754
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Appointed November 2018



Keith Black, Director
780.559.2259
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Appointed November 2018



Alice Fontaine, Director
780.972.0199
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Appointed April 2021



Amanda Main, Director
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Appointed December 2020





Thank You Donors

Our services and programming wouldn't be possible without the incredible generosity of our donors. Thank you for your continued support during another challenging year.























Sekweha would also like to extend a heartfelt thank you to the numerous organizations, companies, and individuals who volunteer and provide donations of all types. From door prizes and food to crafts and PPE, contributions of all sizes make a big difference. Your generosity is appreciated by many.

Revenue Snapshot

GRANTS AND COMMUNITY INVESTMENTS

| Syncrude | \$ 50,000 | Suncor Energy | \$ 75,000 |
|-------------------------|-----------|--------------------------------|-----------|
| Cenovus | \$ 25,000 | ConocoPhillips | \$ 50,000 |
| Canadian Roots Exchange | \$ 25,000 | CNOOC International | \$ 20,000 |
| Enbridge | \$ 8,500 | Chipewyan Prairie First Nation | \$ 2,000 |





COVID Relief **\$140,504**



Donations **\$26,050**

See the Financial Highlights section for additional information.



2021 Sekweha Staff

Thank you to our staff for your dedication to our youth and for providing friendship, a safe space, healthy meals and educational programming.

| Aiden Black | Karley Emerson | Summer students |
|----------------|--------------------|-----------------------|
| Amber Lemaigre | Kaylen Duke | Aiden Black |
| | | Asten Cornell |
| Doreen Janvier | Keisha Boucher | Dion Herman |
| Emily Laprise | Keisha Lemaigre | Emma Harpe |
| Limy Eaphoo | Referred Earnering | Frankie Janvier |
| Emma Harpe | Kerilynn Herman | Joshua Houle |
| | | KI Janvier Applegarth |
| Haley Herman | Melissa Herman | Landon Janvier |
| Jessica Read | Tatianna Herman | Landon Patterson |
| | | Luke Houle |
| John Harpe | Theresa Bear | Tatianna Herman |



In memory of Christine Marie Janvier

February 12, 1987 - August 15, 2021

Christine left us all too soon. She was an invaluable part of the family here at Sekweha. Her passion was helping children and youth in our community, and she worked so hard for all of us for years as a safe haven and adopted mother for many. Christine cherished and loved her own children so deeply (Weston, Landon, Reshauna and Autumn) and her warmth, beautiful smile and laughter were contagious. She touched so many hearts. Christine will be deeply missed but never forgotten.





2021 Facility Improvements

Many of our planned improvements were put on hold, but we were able to create and post much needed signage around our building (parking, slow down and cameras).

New Website

In addition to our recent brand refresh, our new Sekweha website was launched and incorporates our new logo and consistent branding throughout. Our website represents our youth in a modern way, but continues to incorporate our history and heritage.

sekweha.ca →



January 2021

February 2021

- Snow sculpture contest
- Snowshoeing
- Sledding
- Snow volcano
- Snowman making
- Virtual events
- Hockey Bros

- Online programs
 - Dēnē class
 - Homework help
 - Dēnē teaching



March 2021

April 2021

Family fishing event

- Art therapy
- Meals delivered to households
- O Girls Inc. kits
- Annual general meeting



May 2021

June 2021

- Park clean-up
- Painting
- Dreamcatcher kits
- Mother's Day craft
- MMIWG2S
- Snack bags, available for pick up
- Every Child Matters
- Facebook survey and feedback
- Wellness kits
- Edmonton Oilers raffle

- Find the Joker fundraiser
- Virtual bingo
- Father's Day poker rally
- Bird house making
- Car wash fundraiser
- Pride parade
- Garden clean-up
- Pizza night



July 2021

- Food hampers for pick up
- 50/50 raffle
- Every Child Matters walk to Fort McMurray
- Summer student program
- Swimming day at the arbour

August 2021

- Dēnē hand games
- Camp Kindle
- Cowpar Lake Camp



September 2021

- Hi-Tek Sports group
- Moose hunting
- Every Child Matters walk
- Colouring contest
- Teen bingo

October 2021

- Hockey Bros
- Arts and crafts
- Pumpkin carving
- Photo shoot
- Pumpkin smashing
- Halloween movies
- Baseball



November 2021

December 2021

- Bissel Wave raffle
- Remembrance Day craft
- Hockey Camp
- Christmas decorating

- Christmas market
- Prize bingo
- Christmas card making
- Dash the Elf
- Sponsor a youth tree
- Taco in a bag fundraiser
- Gingerbread kits
- Chromebook raffle

- O Christmas bundle raffle
- Kids bingo
- Bake sale
- Fort kit family activity

Financial Highlights

BALANCE SHEET | DECEMBER 31, 2021

| Current Asset | 2021 | 2020 |
|-------------------------|---------------|---------------|
| Cash & cash equivalents | \$ 197,876 | \$ 380,122 |
| Accounts receivable | \$ 31,462 | \$ 20,216 |
| Net assets | \$ 119,910 | \$ 94,000 |
| | \$ 349,248 | \$ 494,338 |
| Current Liability | 2021 | 2020 |
| Accrued liabilities | \$ 0 | \$ 0 |
| Accounts payable | \$ 6,493 | \$ 9,192 |
| | \$ 6,493 | \$ 9,192 |
| | | |
| Visa payable | \$ 2,503 | \$ 2,115 |
| WCB payable | \$ (220) | \$ 810 |
| Vacation payable | \$ - | \$ (16) |
| Receiver General | \$ - | \$ 799 |
| Playground & parks fund | \$ 92,736 | \$ 92,736 |
| | \$ 101,511 | \$ 105,635 |
| Equity | 2021 | 2020 |
| Retained earnings | \$ 247,736 | \$ 388,702 |
| | \$ 349,248 | \$ 494,338 |

STATEMENT OF OPERATIONS | DECEMBER 31, 2021

| Revenues | 2021 | 2020 |
|--|-----------------|----------------|
| Grants | \$ 100,000 | \$ 129,711 |
| Donations | \$ 26,050 | \$ 9,500 |
| RMWB | \$ - | \$ 20,000 |
| ConocoPhillips | \$ 50,000 | \$ 72,980 |
| Enbridge | \$ 6,000 | \$ - |
| Chipewyan Prairie First Nation | \$ 2,000 | \$ - |
| Community Investment | \$ 75,000 | \$ 75,000 |
| Summer Student Employment - Chipewyan Prairie First Nation | \$ - | \$ 16,992 |
| Red Cross | \$ - | \$ 29,359 |
| Canadian Roots Exchange | \$ 25,000 | \$ - |
| Gaming | \$ - | \$ 34,158 |
| Other Income | \$ 12,163 | \$ 16,431 |
| COVID-19 Relief - Red Cross, FCSSCA, CRA | \$ 146,702 | \$ 131,124 |
| | \$ 442,915 | \$ 535,256 |
| Expenses | 2021 | 2020 |
| Payroll expenses | \$ 298,242 | \$ 270,739 |
| General & administrative | \$ 129,480 | \$ 116,362 |
| Program expenses | \$ 85,352 | \$ 118,699 |
| Honorarium | \$ 12,680 | \$ 13,900 |
| Interest & bank charges | \$ 2,010 | \$ 2,132 |
| Professional fees | \$ 31,122 | \$ 26,240 |
| Travel | \$ 24,996 | \$ 22,552 |
| | \$ 583,881 | \$ 570,623 |
| Excess (deficiency) of revenue over expenses for the year | \$ (140,966) | \$ (35,367) |
| | | |

Retained Earnings





2022 Goals

- Provide child and youth programming to develop skills, knowledge and values in all aspects of life.
- 2 Support the provision of food and well-being at home, online or at the centre.
- Keep children, youth, families and staff safe in 2022.
- Renovate the Youth Centre with safety and functionality in mind.



FOR THE YOUTH